

FSCPM 2015 Budget

Reoccurring annual expenses:

- FL Division of Corp filing fee \$ 62.00
 - Post Office Box fee \$ 92.00
 - Website maintenance \$300.00
 - Postage \$ 25.00
- \$979.00**

Alumni Support expenses:

- Chapter support (start-up) \$ 500.00
 - Graduation support \$ 500.00
 - Training \$ 500.00
 - Online Resources \$ 500.00
- \$2000.00**

General expenses

- FSCPM lapel pin project \$ 500.00
 - Miscellaneous \$ 500.00
- \$1000.00**

\$3979.00

Symposium:

- Symposium budget is based on the number of attendees X price to break even.
- 120 participants X \$45 = **\$5400.00**

If we adhere to the symposium budget (break even) our expenses for the year would be \$3979.00.

Hypothetically we would need 199 members (at this time we have 225+ members) to generate the revenue to cover the \$3979.00.